



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

4.1.2 EXPENDITURE STATEMENT OF INFRASTRUCTURE AUGMENTATION 2018 - 2019

INFRASTRUTURE AUGMENTATION FOR THE YEAR 2018-2019

02 - BUILDING CONSTRUCTION

18.04.2018	Diamond Jubilee Library Building	1568000.00
08.06.2018	Diamond Jubilee Library Building	1421000.00
26.11.2018	Diamond Jubilee Library Building	700000.00
13.12.2018	TDS for - Library	29000.00
02.02.2019	Tractor shed-Iron	76466.00
04.02.2019	College toilet Block	1799398.00
15.02.2019	Diamond Jubilee Library Building	3408155.00
26.02.2019	TDS - Toilet Block	30002.00
26.02.2019	TDS for Building	69554.00
TOTAL		9101575.00


CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
Cost Accountant - Membership No. 37113
No. 6, V.P. Thangavel Mudali Street,
Sainathapuram, VELLORE - 632 001.
Tamilnadu, India.



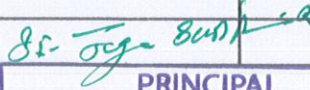
Sr. Jagan Subh
PRINCIPAL
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Vellore District, Tamil Nadu.

INFRASTRUTURE AUGMENTATION FOR THE YEAR 2018-2019

03a - FURNITURE

DATE	PARTICULARS	AMOUNT
09.04.2018	Furniture Materials	17749.00
10.05.2018	Furniture Making Charges	9900.00
14.05.2018	Furniture	50000.00
19.05.2018	Furniture Making Charges	16800.00
31.05.2018	Furniture Materials	129498.00
05.06.2018	Furniture	79498.00
07.07.2018	Furniture Making Charges	17550.00
21.07.2018	Furniture Making Charges	21650.00
28.07.2018	Furniture Making Charges	19790.00
04.08.2018	Furniture Making Charges	15700.00
11.08.2018	Furniture Making Charges	18550.00
08.09.2018	Furniture Making Charges	18175.00
15.09.2018	Furniture Making Charges	19450.00
22.09.2018	Furniture Making Charges	16750.00
29.09.2018	Furniture Making Charges	19750.00
04.10.2018	Matirial for Chairs & Tables	956.00
06.10.2018	Furniture Making Charges	18150.00
13.10.2018	Playwoods	153474.00
16.10.2018	Matirial for Chairs & Tables	2000.00
27.10.2018	Furniture Making Charges	18700.00
10.11..2018	Furniture Making Charges	14350.00
17.11.2018	Furniture Making Charges	22200.00
01.12.2018	Furniture Making Charges	23425.00
05.12.2018	Materials	65731.00
07.12.2018	Materials	8649.00
08.12.2018	Furniture Making Charges	24975.00
29.12.2018	Furniture Making Charges	15600.00
15.01.2019	Furniture Making Charges	23200.00
19.01.2019	Furniture Making Charges	12050.00
26.01.2019	Furniture Making Charges	34100.00
30.01.2019	Matirial for Chairs & Tables	550.00
30.01.2019	Matirial for Chairs & Tables	860.00
02.02.2019	Furniture Making Charges	36700.00
09.02.2019	Furniture Making Charges	34250.00
02.03.2019	Furniture Making Charges	36150.00
06.03.2019	Students Chairs	168150.00
09.03.2019	Furniture Making Charges	31225.00
12.03.2019	Students Chairs	14210.00
16.03.2019	Furniture Making Charges	39900.00
23.03.2019	Furniture Making Charges	34150.00
23.03.2019	Furniture Making Charges	2400.00
TOTAL		1306915.00




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INFRASTRUTURE AUGMENTATION FOR THE YEAR 2018-2019

03c - WIFI

DATE	PARTICULARS	AMOUNT
23.09.2018	WIFI	413000.00
28.02.2019	WIFI	413000.00
TOTAL		826000.00

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INFRASTRUTURE AUGMENTATION FOR THE YEAR 2018-2019

04 - PURCHASE OF COMPUTERS/SOFTWARE

DATE	PARTICULARS	AMOUNT
10.09.2018	LCD Lamp	21835.00
23.10.2018	Purchase of Printer	9400.00
31.01.2019	Xerox Machine	44840.00
21.02.2019	Projecter	115000.00
27.02.2019	Projecter	23000.00
18.03.2019	Purchase of Software (Media)	838500.00
20.03.2019	Purchase of Computer - 2 Nos.	68794.00
TOTAL		1121369.00

Dr. Tiger Sankar



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INFRASTRUTURE AUGMENTATION FOR THE YEAR 2018-2019

05- PURCHASE OF EQUIPMENT

DATE	PARTICULARS	AMOUNT
26.03.2018	CCTV Camera(Womens Hostel)	189691.00
16.07.2018	Batteries	55600.00
17.09.2018	CCTV Camera(Library)	492650.00
14.11.2018	Batteries(Physics Lab)	33931.00
14.11.2018	Batteries(Physics Lab)	81524.00
14.11.2018	Batteries(Language Lab)	128841.00
14.11.2018	Batteries(Research Lab)	44694.00
25.01.2019	tractor	530000.00
31.01.2019	Lift (Library)	1085844.00
02.02.2019	Trailor	246400.00
02.02.2019	TV & Stablizer	142400.00
12.02.2019	Equipment (Physics Lab)	8567.00
12.02.2019	Equipment (Physics Lab)	32214.00
21.02.2019	LCD Projector	115000.00
27.02.2019	LCD Projector	23000.00
01.03.2019	Trailor	90000.00
15.03.2019	UPS Solar	418900.00
20.03.2019	Equipment (Zoology Lab)	3671.00
26.03.2019	Equipment (Games)	57193.00
27.03.2019	Equipment (Zoology Lab)	42480.00
	RO Water	333586.00
TOTAL		4156186.00



Sr. Jyoti Bhatia

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MISCELLANEOUS EXPENSES FOR THE YEAR 2018-2019**11 - Other Miscellaneous**

1	Gift Books	151900.00
2	Uniform Sticking Charges(MBA)	304830.00
3	Telephone	186143.00
4	Travel Conveyance(Management)	140385.00
5	Travel Conveyance(Evening)	133703.00
6	Video & Digital	3000.00
7	Refreshment	118832.00
8	Postage	717.00
9	Film/Stamp	66500.00
10	Day College Expenditure	34395.00
TOTAL		1140405.00

UGC GRANT FOR THE YEAR 2018-2019

27.03.2019	Renovation Work - Building	271872.00
18.03.2019	Furniture	451350.00
19.03.2019	Purchase of Computer	343970.00
TOTAL		1067192.00

PURCHASE OF EQUIPMENT

08.05.2019	SEMCO High Temperature Maffle Faraace	120773.00
04.03.2019	Binacular Microscope(Microbiology)	89100.00
18.03.2019	Spectro Meter(Biochemistry)	102778.00
18.03.2019	Spectro Meter(Biochemistry)	11800.00
26.03.2019	Junior Submarine	49914.00
26.03.2019	Lab Equipment (Physics)	94577.00
26.03.2019	Compound Microscope	18644.00
TOTAL		487586.00
	Library Books	472396.00
GRAND TOTAL		2027174.00



Sr. Jagan Saravanan

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