



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

4.1.2 EXPENDITURE STATEMENT OF INFRASTRUCTURE AUGMENTATION 2021 - 2022

INFRASTRUCTURE AUGMENTATION FOR THE YEAR 2021-2022

2a. FURNITURE

DATE	PARTICULARS	AMOUNT
10.04.2021	Table Chair Making Charges	16400.00
17.04.2021	Table Chair Making Charges	14150.00
19.04.2021	Wood Cutter	38940.00
26.04.2021	Wood to net	27140.00
27.07.2021	Carpentry materials	31134.00
07.08.2021	Saw Mill	43028.00
18.08.2021	Carpenter Works	16325.00
14.09.2021	Stell bought for repire work	73836.00
20.09.2021	Stell bought for repire work	21000.00
12.10.2021	Saw Mill	3080.00
24.12.2021	Stools	11523.00
07.01.2022	Table Chair Making Charges	37027.00
07.01.2022	Silver wood	10824.00
05.02.2022	Table Chair Making Charges	3500.00
09.02.2022	Table Chair Making Charges	8400.00
	TOTAL	356307.00



SE Tiger Sushia

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INFRASTRUCTURE AUGMENTATION FOR THE YEAR 2021-2022

2b. WIFI

DATE	PARTICULARS	AMOUNT
17.04.2021	wifi	413000.00
18.08.2021	Wifi	654900.00
04.02.2022	Wifi	654900.00
TOTAL		1722800.00



Sr. Jagan

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INFRASTRUCTURE AUGMENTATION FOR THE YEAR 2021-2022

3. PURCHASE OF COMPUTER/SOFTWARE

DATE	PARTICULARS	AMOUNT
03.03.2022	Computer 37 Nos. (Computer Lab)	1833720.00
24.03.2022	Computer 5 Nos. (Math Lab)	207500.00
TOTAL		2041220.00

PURCHASE OF PRINTER

DATE	PARTICULARS	AMOUNT
28.03.2022	Purchase of Printer -Principal	24190.00

PURCHASE OF SERVER/SOFTWERE

DATE	PARTICULARS	AMOUNT
18.11.2021	Software- (Server)	98535.00
25.03.2022	Software (Language Lab)	313585.00
TOTAL		412120.00

INTERACTIVE BOARD

DATE	PARTICULARS	AMOUNT
01.09.2021	Interactive Board 2 Nos.-Admn. Block auditorium &AB	636000.00
01.09.2021	Interactive Board 2 Nos.- Arts Block & Computer Block	480000.00
25.03.2022	Interactive Board 1 No.- Computer Block	236000.00
25.03.2022	Interactive Board 2Nos.- Admn. Block- MBA	472000.00
TOTAL		1824000.00

DISPLAY BOARD

DATE	PARTICULARS	AMOUNT
18.03.2022	Video Wall Display	2298994.00



Sr. Jyoti Sankar

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