



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

4.2.2 AUDITED STATEMENT OF LIBRARY RESOURCES 2021 – 2022

AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd Cycle)

INCOME AND EXPENDITURE FOR THE YEAR 2021-2022

| S.NO. | INCOME | AMOUNT | S.NO. | EXPENDITURE | AMOUNT |
|-------|---|---------------------|-------|--|---------------------|
| 1 | Opening Balance | 270681.00 | 1 | Salary | 160266179.00 |
| 2 | Fees Received | 23413613.00 | 2 | Infrastructure (Furniture& Wifi) | 2079107.00 |
| 3 | Application Received | 345070.00 | 3 | Computer/Software/Projecter | 6600524.00 |
| 4 | Interest Received | 737609.00 | 4 | Equipment | 241529.00 |
| 5 | Salary grant Received (Aided) Tuition Fee (Self - Financing) | 158673569.00 | 5 | Repairs & Maintanance (Building,Eletrical,Equipment,Hardware,General,Welding Labur ,E.B,AMC & Computer Maintenance,) | 8469328.00 |
| 6 | Intrest from Endowment Deposits | 135185.00 | 6 | Basic Computer Free Ship | 71995.00 |
| 7 | DST - FIST | 531000.00 | 7 | Administrative & Academic Expensess | 3854065.00 |
| 8 | Income of Consultancy | 448000.00 | 8 | Seminar/Workshop/Training Programe/Project | 601300.00 |
| | | | 9 | Faculty Development Programme | 370000.00 |
| | | | 10 | Endowment Scholarship Disbursed | 135185.00 |
| | | | 11 | Miscellaneous Expenses | 680809.00 |
| | | | 12 | DST - FIST | 531000.00 |
| | | | 13 | Consultancy Expenses | 448000.00 |
| | | | 14 | Closing Balance | 205706.00 |
| | TOTAL | 184554727.00 | | TOTAL | 184554727.00 |

S. Sampath Kumar

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 008.
Vellore District, Tamil Nadu.

S. Sampath Kumar
CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
Cost Accountant - Membership No. 37113
No. 6, V.P. Thangavel Mudali Street,
Sainathapuram, VELLORE - 632 001.
Tamilnadu, India.

