



## **AUXILIUM COLLEGE (Autonomous)**

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3<sup>rd</sup> cycle)  
Gandhi Nagar, Vellore – 6.

# **4.2.2 EXPENDITURE STATEMENT OF LIBRARY RESOURCES 2018 - 2019**

**REPAIRS & MAINTENANCE FOR THE YEAR 2018-2019**

<b>6g - COMPUTER MAINTENANCE</b>		
<b>DATE</b>	<b>PARTICULARS</b>	<b>AMOUNT</b>
	Computer Accessories	184780.00

<b>7- BASIC COMPUTER COURSES</b>		
<b>DATE</b>	<b>PARTICULARS</b>	<b>AMOUNT</b>
15.12.2019	Computer Certificate Lab	109975.00

**8. ADMINISTRATIVE & ACADEMIC EXPENSES FOR THE YEAR OF 2018-2019**

<b>S.NO.</b>	<b>DESCRIPTION</b>	<b>TOTAL AMOUNT</b>
1	Advertisement Charges	9777.00
2	University Fee/Affiliation/Extension of Approval	873253.00
3	Association Academic/College Day/Celebrations	304096.00
4	Annual Membership Fee	34850.00
5	Printing charges /Calender/Magazine	1364721.00
6	Stationery	275309.00
7	Lab Chemicals	544107.00
8	Books & Periodicals	658225.00
9	YRC	30882.00
10	NSS	1895.00
11	Hr.Sec. Verification charges	63500.00
12	Industrial Visit	53500.00
13	Sports	105839.00
14	Fuel & Gas	25911.00
	<b>TOTAL</b>	<b>4345865.00</b>

**9 - Seminar/Workshop/Training Programme/Project for the year 2018-2019**

1	Orintation/Confrence/Seminar	244000.00
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**10. FDP FOR THE YEAR 2018-2019**

1	Faculty Development Programme	46000.00
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*Dr. Jagan Sarath*

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**MISCELLANEOUS EXPENSES FOR THE YEAR 2018-2019****11 - Other Miscellaneous**

1	Gift Books	151900.00
2	Uniform Sticking Charges(MBA)	304830.00
3	Telephone	186143.00
4	Travel Conveyance(Management)	140385.00
5	Travel Conveyance(Evening)	133703.00
6	Video & Digital	3000.00
7	Refreshment	118832.00
8	Postage	717.00
9	Film/Stamp	66500.00
10	Day College Expenditure	34395.00
<b>TOTAL</b>		<b>1140405.00</b>

**UGC GRANT FOR THE YEAR 2018-2019**

27.03.2019	Renovation Work - Building	271872.00
18.03.2019	Furniture	451350.00
19.03.2019	Purchase of Computer	343970.00
<b>TOTAL</b>		<b>1067192.00</b>

**PURCHASE OF EQUIPMENT**

08.05.2019	SEMCO High Temperature Maffle Faraace	120773.00
04.03.2019	Binacular Microscope(Microbiology)	89100.00
18.03.2019	Spectro Meter(Biochemistry)	102778.00
18.03.2019	Spectro Meter(Biochemistry)	11800.00
26.03.2019	Junior Submarine	49914.00
26.03.2019	Lab Equipment (Physics)	94577.00
26.03.2019	Compound Microscope	18644.00
<b>TOTAL</b>		<b>487586.00</b>
	<b>Library Books</b>	<b>472396.00</b>
<b>GRAND TOTAL</b>		<b>2027174.00</b>



*Sr. Jagan Saravanan*

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