



## **AUXILIUM COLLEGE (Autonomous)**

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3<sup>rd</sup> cycle)  
Gandhi Nagar, Vellore – 6.

# **4.4.1 AUDITED STATEMENT OF MAINTENANCE OF PHYSICAL AND ACADEMIC FACILITIES 2020 - 2021**

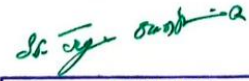
**AUXILIUM COLLEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.**  
**(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd Cycle)**

**INCOME AND EXPENDITURE FOR THE YEAR 2020-2021**

S.NO.	INCOME	AMOUNT	S.NO.	EXPENDITURE	AMOUNT
1	Opening Balance	296517.00	1	Salary	106109214.00
2	Fixed Deposit	5800000.00	2	Construction of Building	5568000.00
3	Fee Received	39230495.00	3	Infrastructure (Furniture& Wifi)	1110885.00
4	Application Received	438215.00	4	Computer/Software/Projecter	440359.00
5	Interest Received	849536.00	5	Equipment	985008.00
6	Salary grant Received (Aided) Tuition Fee (Self - Financing)	82836033.00	6	Repairs & Maintanance (AMC, Electrical, Furniture, Building, Electicity, General, Equipment, Computer Maintenance & TDS)	9544599.00
7	UGC Autonomy Grant Received	400000.00	7	Basic Computer Free Ship	115211.00
8	DST - FIST	552951.00	8	Administrative & Academic Expensess	4168071.00
9	Income from Consultancy	1205057.00	9	Seminar/Workshop/Training Programe/Project	180030.00
			10	Faculty Development Programme	384000.00
			11	Miscellaneous Expenses	555942.00
			12	UGC Autonomy	418796.00
			13	DST - FIST	552951.00
			14	Consultancy Expenses	1205057.00
			15	Closing Balance	270681.00
	<b>TOTAL</b>	<b>131608804.00</b>		<b>TOTAL</b>	<b>131608804.00</b>

  
**CMA SAMPATH KUMAR SARAVANAN B.Com FCMA**  
 Cost Accountant - Membership No. 37113  
 No. 6, V.P. Thangavel Mudali Street,  
 Sainathapuram, VELLORE - 632 001.  
 Tamilnadu, India.



  
**PRINCIPAL**  
**AUXILIUM COLLEGE (Autonomous)**  
 Gandhi Nagar, Vellore - 632 006.  
 Vellore District, Tamil Nadu.