



## **AUXILIUM COLLEGE (Autonomous)**

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3<sup>rd</sup> cycle)  
Gandhi Nagar, Vellore – 6.

# **4.4.1 EXPENDITURE STATEMENT OF MAINTENANCE OF PHYSICAL AND ACADEMIC FACILITIES 2018 - 2019**

REPAIRS & MAINTENANCE FOR THE YEAR 2018-2019

06a- Annual Maintenance Contract

DATE	PARTICULARS	AMOUNT
22.05.2018	Xerox Machine	27192.00
22.05.2018	Computers	39650.00
18.07.2018	Xerox Machine	38940.00
26.07.2018	Lift	72428.00
09.10.2018	Office Automation with Website	118000.00
31.10.2018	Generator	10620.00
15.11.2018	UPS	57230.00
15.11.2018	UPS for Certificate Lab	11800.00
07.12.2018	Computer UG & PG Lab	116200.00
12.03.2019	Computer UG & PG Lab	113900.00
<b>TOTAL</b>		<b>605960.00</b>



*Dr. S. S. S. S. S.*

PRINCIPAL  
AUXILIUM COLLEGE (Autonomous)  
Gandhi Nagar, Vellore - 632 006.  
Vellore District, Tamil Nadu.

**REPAIRS & MAINTENANCE FOR THE YEAR 2018-2019**

**06b- ELECTRICAL MAINTENANCE**

DATE	PARTICULARS	AMOUNT
04.06.2018	Electrical & Plumbing Work	2332654.00
12.06.2018	Electrical & Plumbing Work	52943.00
12.06.2018	Electrical & Plumbing Work	93462.00
23.06.2018	Electrical & Plumbing Work	13595.00
03.07.2018	Electrical & Plumbing Work	40599.00
05.07.2018	Electrical & Plumbing Work	55450.00
20.07.2018	Electrical & Plumbing Work	13100.00
20.07.2018	Electrical & Plumbing Work	5500.00
31.07.2018	Electrical & Plumbing Work	20837.00
07.08.2018	Electrical & Plumbing Work	6000.00
23.08.2018	Electrical & Plumbing Work	48474.00
24.08.2018	Electrical & Plumbing Work	117725.00
26.09.2018	Electrical & Plumbing Work	36747.00
26.09.2018	Electrical & Plumbing Work	57115.00
01.10.2018	Electrical & Plumbing Work	3000.00
01.10.2018	Electrical & Plumbing Work	7000.00
22.10.2018	Electrical & Plumbing Work	9255.00
22.10.2018	Electrical & Plumbing Work	103170.00
17.11.2018	Electrical & Plumbing Work	8000.00
10.12.2018	Electrical & Plumbing Work	3000.00
12.12.2018	Electrical & Plumbing Work	81366.00
13.12.2018	Electrical & Plumbing Work	97875.00
11.01.2019	Electrical & Plumbing Work	9305.00
11.01.2019	Electrical & Plumbing Work	86645.00
01.02.2019	Electrical & Plumbing Work	27299.00
19.02.2019	Electrical & Plumbing Work	64212.00
09.03.2019	Electrical & Plumbing Work	5000.00
19.03.2019	Electrical & Plumbing Work	50801.00
29.03.2019	Electrical & Plumbing Work	1600.00
<b>TOTAL</b>		<b>3451729.00</b>



*Sr. Jyoti Sankar*

**PRINCIPAL 3451729.00**

**AUXILIUM COLLEGE (Autonomous)**  
 Gandhi Nagar, Vellore - 632 006.  
 Vellore District, Tamil Nadu.

**REPAIRS & MAINTENANCE FOR THE YEAR 2018-2019**

**6c - FURNITURE MAINTENANCE**

<b>DATE</b>	<b>PARTICULARS</b>	<b>AMOUNT</b>
29.05.2018	Maintanance of Furniture	11856.00
18.06.2018	Maintanance of Furniture	64870.00
07.07.2018	Hardware Things	49000.00
01.08.2018	Hardware Things	49120.00
09.08.2018	Steel Bookshelves/Almirah/Magazine rack	99252.00
13.09.2018	Maintanance of Furniture	33600.00
13.11.2018	Maintanance of Furniture	45143.00
22.01.2019	EB1 PGE20Ltr Sugared Nut	5000.00
31.01.2019	GST Sales	25200.00
28.02.2019	Hardware Things	8155.00
05.02.2019	EB1 PGE20Ltr Sugared Nut	5000.00
02.03.2019	EB1 PGE20Ltr Sugared Nut	10000.00
04.03.2019	Hardware Things	3395.00
13.03.2019	Hardware Things	4390.00
26.03.2019	Hardware Things	495.00
<b>TOTAL</b>		<b>414476.00</b>



*Jr. Jyoti Saravanan*

**PRINCIPAL**  
**AUXILIUM COLLEGE (Autonomous)**  
 Gandhi Nagar, Vellore - 632 006.  
 Vellore District, Tamil Nadu.

REPAIRS & MAINTENANCE FOR THE YEAR 2018-2019

6d - BUILDING MAINTENANCE

DATE	PARTICULARS	AMOUNT
23.04.2018	Extension of Cycle Shed	281379.00
03.07.2018	Building Maintenance	42000.00
27.03.2019	Chain link	90493.00
<b>TOTAL</b>		<b>413872.00</b>



*Sr. Jige Subair*

PRINCIPAL  
AUXILIUM COLLEGE (Autonomous)  
Gandhi Nagar, Vellore - 632 006.  
Vellore District, Tamil Nadu.

**REPAIRS & MAINTENANCE FOR THE YEAR 2018-2019**

**06e - ELECTRICITY BILL**

DATE	PARTICULARS	AMOUNT
18.04.2018	Electricity Bill Paid	34759.00
18.04.2018	Electricity Bill Paid	179577.00
21.05.2018	Electricity Bill Paid	36145.00
21.06.2018	Electricity Bill Paid	137526.00
21.06.2018	Electricity Bill Paid	32576.00
07.07.2018	Electricity Bill Paid	38628.00
23.08.2018	Electricity Bill Paid	159417.00
23.08.2018	Electricity Bill Paid	29021.00
27.08.2018	Electricity Bill Paid	356.00
11.09.2018	Electricity Bill Paid	25143.00
12.10.2018	Electricity Bill Paid	133755.00
25.10.2018	Electricity Bill Paid	32669.00
15.11.2018	Electricity Bill Paid	1000.00
15.11.2018	Electricity Bill Paid	30828.00
02.11.2018	Electricity Bill Paid	66804.00
15.12.2018	Electricity Bill Paid	53297.00
15.12.2018	Electricity Bill Paid	52476.00
09.01.2019	Electricity Bill Paid	56769.00
15.02.2019	Electricity Bill Paid	54845.00
15.02.2019	Electricity Bill Paid	40857.00
11.03.2019	Electricity Bill Paid	56346.00
22.10.2018	Electricity Bill Paid - Management	195042.00
13.12.2018	Electricity Bill Paid - Management	164676.00
09.10.2018	Electricity Bill Paid - Day College	25388
15.12.2018	Electricity Bill Paid - Day College	13168.00
13.02.2019	Electricity Bill Paid - Day College	19127.00
21.03.2019	Electricity Bill Paid - Day College	13774.00
	Electricity Bill Paid - Day College	58996.00
<b>TOTAL</b>		<b>1742965.00</b>



*8r. Jy. Saravanan*

**PRINCIPAL**  
**AUXILIUM COLLEGE (Autonomous)**  
 Gandhi Nagar, Vellore - 632 006.  
 Vellore District, Tamil Nadu.



05.01.2019	Well Pumpset	8000.00
11.01.2019	Electricals Hardwares	6575.00
12.01.2019	Transport	3400.00
12.01.2019	Farm/Garden and Field	48000.00
21.01.2019	Murambu(waste mud)	33900.00
25.01.2019	Water	5000.00
29.01-2019	Petrol	500.00
20.02.2019	Maintanance of Vehicle	2200.00
01.03.2019	Vellore Corporation	1440.00
02.03.2019	Electrical Thinks	1000.00
16.03.2019	dust	13600.00
16.03.2019	maitanance og general	7000.00
18.03.2019	Murambu(waste mud)	15000.00
23.03.2019	Water	5000.00
25.03.2019	Electrical Thinks	1750.00
27.03.2019	Repair Work	3475.00
30.03.2019	Snaks	3480.00
<b>TOTAL</b>		<b>829063.00</b>



*Jr. Tiger Saravanan*

**PRINCIPAL**  
**AUXILIUM COLLEGE (Autonomous)**  
 Gandhi Nagar, Vellore - 632 006.  
 Vellore District, Tamil Nadu.



**REPAIRS & MAINTENANCE FOR THE YEAR 2018-2019**

<b>6g - COMPUTER MAINTENANCE</b>		
<b>DATE</b>	<b>PARTICULARS</b>	<b>AMOUNT</b>
	Computer Accessories	184780.00

<b>7- BASIC COMPUTER COURSES</b>		
<b>DATE</b>	<b>PARTICULARS</b>	<b>AMOUNT</b>
15.12.2019	Computer Certificate Lab	109975.00

**8. ADMINISTRATIVE & ACADEMIC EXPENSES FOR THE YEAR OF 2018-2019**

<b>S.NO.</b>	<b>DESCRIPTION</b>	<b>TOTAL AMOUNT</b>
1	Advertisement Charges	9777.00
2	University Fee/Affiliation/Extension of Approval	873253.00
3	Association Academic/College Day/Celebrations	304096.00
4	Annual Membership Fee	34850.00
5	Printing charges /Calender/Magazine	1364721.00
6	Stationery	275309.00
7	Lab Chemicals	544107.00
8	Books & Periodicals	658225.00
9	YRC	30882.00
10	NSS	1895.00
11	Hr.Sec. Verification charges	63500.00
12	Industrial Visit	53500.00
13	Sports	105839.00
14	Fuel & Gas	25911.00
	<b>TOTAL</b>	<b>4345865.00</b>

**9 - Seminar/Workshop/Training Programme/Project for the year 2018-2019**

1	Orintation/Confrence/Seminar	244000.00
---	------------------------------	-----------

**10. FDP FOR THE YEAR 2018-2019**

1	Faculty Development Programme	46000.00
---	-------------------------------	----------



*Dr. Jagan Sarath*

**PRINCIPAL**  
**AUXILIUM COLLEGE (Autonomous)**  
 Gandhi Nagar, Vellore - 632 006.  
 Vellore District, Tamil Nadu.