

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

4.4.1 EXPENDITURE STATEMENT OF MAINTENANCE OF PHYSICAL AND ACADEMIC FACILITIES

2018 - 2019

06a- Annual Maintenance Contract

DATE	PARTICULARS	AMOUNT
22.05.2018	Xerox Machine	27192.00
22.05.2018	Computers	39650.00
18.07.2018	Xerox Machine	38940.00
26.07.2018	Lift	72428.00
09.10.2018	Office Automation with Website	118000.00
31.10.2018	Generator	10620.00
15.11.2018	UPS	57230.00
15.11.2018	UPS for Certificate Lab	11800.00
07.12.2018	Computer UG & PG Lab	116200.00
12.03.2019	Computer UG & PG Lab	113900.00
	TOTAL	605960.00

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar Vellore - 632 006

Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

REPAIRS & MAINTENANCE FOR THE YEAR 2018-2019 06b- ELECTRICAL MAINTENANCE

DATE	PARTICULARS	AMOUNT
04.06.2018	Electrical & Pluming Work	2332654.00
12.06.2018	Electrical & Pluming Work	52943.00
12.06.2018	Electrical & Pluming Work	93462.00
23.06.2018	Electrical & Pluming Work	13595.00
03.07.2018	Electrical & Pluming Work	40599.00
05.07.2018	Electrical & Pluming Work	55450.00
20.07.2018	Electrical & Pluming Work	13100.00
20.07.2018	Electrical & Pluming Work	5500.00
31.07.2018	Electrical & Pluming Work	20837.00
07.08.2018	Electrical & Pluming Work	6000.00
23.08.2018	Electrical & Pluming Work	48474.00
24.08.2018	Electrical & Pluming Work	117725.00
26.09.2018	Electrical & Pluming Work	36747.00
26.09.2018	Electrical & Pluming Work	57115.00
01.10.2018	Electrical & Pluming Work	3000.00
01.10.2018	Electrical & Pluming Work	7000.00
22.10.2018	Electrical & Pluming Work	9255.00
22.10.2018	Electrical & Pluming Work	103170.00
17.11.2018	Electrical & Pluming Work	8000.00
10.12.2018	Electrical & Pluming Work	3000.00
12.12.2018	Electrical & Pluming Work	81366.00
13.12.2018	Electrical & Pluming Work	97875.00
11.01.2019	Electrical & Pluming Work	9305.00
11.01.2019	Electrical & Pluming Work	86645.00
01.02.2019	Electrical & Pluming Work	27299.00
19.02.2019	Electrical & Pluming Work	64212.00
09.03.2019	Electrical & Pluming Work	5000.00
19.03.2019	Electrical & Pluming Work	50801.00
29.03.2019	Electrical & Pluming Work	1600.00
	TOTAL 33	PRINCIPAL 3451729.00

6c - FURNITURE MAINTENANCE

DATE	PARTICULARS	AMOUNT
29.05.2018	Maintanance of Furniture	11856.00
18.06.2018	Maintanance of Furniture	64870.00
07.07.2018	Hardware Things	49000.00
01.08.2018	Hardware Things	49120.00
09.08.2018	Steel Bookshelves/Almirah/Magazine rack	99252.00
13.09.2018	Maintanance of Furniture	33600.00
13.11.2018	Maintanance of Furniture	45143.00
22.01.2019	EB1 PGE20Ltr Sugared Nut	5000.00
31.01.2019	GST Sales	25200.00
28.02.2019	Hardware Things	8155.00
05.02.2019	EB1 PGE20Ltr Sugared Nut	5000.00
02.03.2019	EB1 PGE20Ltr Sugared Nut	10000.00
04.03.2019	Hardware Things	3395.00
13.03.2019	Hardware Things	4390.00
26.03.2019	Hardware Things	495.00
	TOTAL	414476.00

PRINCIPAL
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6d - BUILDING MAINTENANCE

DATE	PARTICULARS	AMOUNT
23.04.2018	Extension of Cycle Shed	281379.00
03.07.2018	Building Maintenance	42000.00
27.03.2019	Chain link	90493.00
	TOTAL	413872.00

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06e - ELECTRICITY BILL

DATE	PARTICULARS	AMOUNT
18.04.2018	Electricity Bill Paid	34759.00
18.04.2018	Electricity Bill Paid	179577.00
21.05.2018	Electricity Bill Paid	36145.00
21.06.2018	Electricity Bill Paid	137526.00
21.06.2018	Electricity Bill Paid	32576.00
07.07.2018	Electricity Bill Paid	38628.00
23.08.2018	Electricity Bill Paid	159417.00
23.08.2018	Electricity Bill Paid	29021.00
27.08.2018	Electricity Bill Paid	356.00
11.09.2018	Electricity Bill Paid	25143.00
12.10.2018	Electricity Bill Paid	133755.00
25.10.2018	Electricity Bill Paid	32669.00
15.11.2018	Electricity Bill Paid	1000.00
15.11.2018	Electricity Bill Paid	30828.00
02.11.2018	Electricity Bill Paid	66804.00
15.12.2018	Electricity Bill Paid	53297.00
15.12.2018	Electricity Bill Paid	52476.00
09.01.2019	Electricity Bill Paid	56769.00
15.02.2019	Electricity Bill Paid	54845.00
15.02.2019	Electricity Bill Paid	40857.00
11.03.2019	Electricity Bill Paid	56346.00
22.10.2018	Electricity Bill Paid - Management	195042.00
13.12.2018	Electricity Bill Paid - Management	164676.00
09.10.2018	Electricity Bill Paid - Day College	25388
15.12.2018	Electricity Bill Paid - Day College	13168.00
13.02.2019	Electricity Bill Paid - Day College	19127.00
21.03.2019	Electricity Bill Paid - Day College	13774.00
	Electricity Bill Paid - Day College	58996.00
	TOTAL	1742965.00
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6f - GENERAL MAINTENANCE

DATE	PARTICULARS	AMOUNT
02.01.2018	GST(Jarulss Software)	10856.00
26.04.2018	Cleening things	12417.00
16.05.2018	Coated Cottan	24476.00
29.05.2018	Motar Pump	52510.00
02.06.2018	College Expenses	40000.00
09.06.2018	Toilet Cleeting Things	4795.00
27.06.2018 13.07.2018	Worth Trust	13452.00 21235.00
13.07.2018	Purchase of Equipments and Instuments Earth Work Cable	80000.00
19.07.2018	Labur Charges	5700.00
24.07.2018	College Expenses	86700.00
02.08.2018	Korean grrasss	12000.00
03.08.2018	Farm Thinks	16679.00
10.08.2018	General Service	2450.00
11.09.2018	Hardware Things	7080.00
11.09.2018	Celebrations/College/Hostel	62580.00
12.09.2018	Celebrations/College/Hostel	85995.00
15.09.2018	Courier	160.00
01.10.2018	maitanance og general	4000.00
01.10.2018	Petrol Petrol	500.00 500.00
10.10.2018	Courier	290.00
15.10.2018	Courier	10640.00
22.10.2018	Petrol	500.00
25.10.2018	Petrol	500.00
03.11.2018	Photography Charges	525.00
13.11.2018	Labour	7000.00
13.11.2018	Genaral Maintanance	6696.00
15.11.2018	Genaral Maintanance	3250.00
17.11.2018	Plant Bought	790.00
19.11.2018	Petrol	493.00
21.11.2018	K7 Auntivires	1300.00
30.11.2018	PVC Corpet	7510.00
01.12.2018	Well Pumpset(Diesal)	10000.00
2.12.2018	Petrol	500.00
04.12.2018	Audio set	19000.00
1.12.2018	Petrol	500.00
22.12.2018	Fire Equipment	19824.00
28.12.2018	Farm Thinks	22340.00
29.12.2018	Genaral Maintanance	7500.00
31.12.2018	Water	2500.00
31.12.2018	Water SRANANAR ST. ag Sush	2500.00
2.01.2019	Petrol	500.00
3.01.2019	Petrol Petrol AUXILIUM COLLEGE (Auto Gandhi Nagar, Vellore - 6. Vellore District Tarrit	1000.00

TOTAL		829063.00
30.03.2019	Snaks	3480.00
27.03.2019	Repair Work	3475.00
25.03.2019	Electrical Thinks	1750.00
23.03.2019	Water	5000.00
18.03.2019	Murambu(waste mud)	15000.00
16.03.2019	maitanance og general	7000.00
16.03.2019	dust	13600.00
02.03.2019	Electrical Thinks	1000.00
01.03.2019	Vellore Corporation	1440.00
20.02.2019	Maintanance of Vehicle	2200.00
29.01-2019	Petrol	500.00
25.01.2019	Water	5000.00
21.01.2019	Murambu(waste mud)	33900.00
12.01.2019	Farm/Garden and Field	48000.00
12.01.2019	Transport	3400.00
11.01.2019	Electricals Hardwares	6575.00
05.01.2019	Well Pumpset	8000.00



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7- BASIC COMPUTER COURSES

DATE	PARTICULARS	AMOUNT
15.12.2019	Computer Certificate Lab	109975.00

8. ADMINISTRATIVE & ACADEMIC EXPENSES FOR THE YEAR OF 2018-2019

S.NO.	DESCRIPTION	TOTAL AMOUNT
1	Advertisement Charges	9777.00
2	University Fee/Affiliation/Extension of Approval	873253.00
3	Association Acadamic/College Day/Celebrations	304096.00
4	Annual Membership Fee	34850.00
5	Printing charges /Calender/Magazine	1364721.00
6	Stationery	275309.00
7	Lab Chemicals	544107.00
8	Books & Periodicals	658225.00
9	YRC	30882.00
10	NSS	1895.00
11	Hr.Sec. Verification charges	63500.00
12	Industrial Visit	53500.00
13	Sports	105839.00
14	Fuel & Gas	25911.00
	TOTAL	4345865.00

9 - Seminar/Workshop/Training Programe/Project for the year 2018-2019

1	Orintation/Confrerance/Seminar	244000.00
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10. FDP FOR THE YEAR 2018-2019

Faculty Development Programme

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