



## **AUXILIUM COLLEGE (Autonomous)**

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3<sup>rd</sup> cycle)  
Gandhi Nagar, Vellore – 6.

# **4.4.1 EXPENDITURE STATEMENT OF MAINTENANCE OF PHYSICAL AND ACADEMIC FACILITIES 2020 - 2021**

REPAIRS & MAINTENANCE FOR THE YEAR 2020-2021

6a - Annual Maintenance Contract

DATE	PARTICULARS	AMOUNT
16.09.2020	Generator	10440.00
25.01.2021	AMC for UPS	96376.00
25.01.2021	AMC for UPS- Certificate Lab	14602.00
27.01.2021	UG, PG Lab (CS)	121918.00
02.02.2021	AutoLib Software	17550.00
24.02.2021	Xerox Machine(Office, CG, Documentation Room	85746.00
29.03.2021	UG, PG Lab (CS) - lind Payment	121918.00
<b>TOTAL</b>		<b>468550.00</b>



*Sr. Jeyaraj*

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**REPAIRS & MAINTENANCE FOR THE YEAR 2020-2021**

**6b - ELETRICAL MAINTENANCE**

DATE	PARTICULARS	AMOUNT
16.04.2020	Motor repaired	1800.00
17.04.2020	Electrical Materials for old library	307943.00
17.04.2020	Motor repaired	2100.00
07.05.2020	Labour for Welding the Electrical Post	10000.00
16.05.2020	Labour for Electricians	8000.00
22.05.2020	Electrical Materials for old library	44880.00
28.05.2020	CCTV service charges	3000.00
05.06.2020	CCTV materials	2400.00
05.06.2020	CCTV materials	4600.00
12.06.2020	CCTV Camera materials	3500.00
17.06.2020	CCTV converter	5500.00
18.06.2020	Maintenance work - Pluming & Elecricial work	108438.00
22.06.2020	CCTV Camera materials	13460.00
07.07.2020	Electrical things	2750.00
16.07.2020	Electrical and plumbing materials	97232.00
16.07.2020	Media converter CCTV	12800.00
04.08.2020	Johnson Lift AMC	26500.00
10.08.2020	CCTV converter	13100.00
13.08.2020	Electrical and plumbing materials	83150.00
25.08.2020	Wages for Electrical and plumbing	9000.00
03.09.2020	CCTV camera switch	7050.00
16.09.2020	Wiring work in Old library	285165.00
16.09.2020	Electrical and plumbing materials	24540.00
28.09.2020	Media converter CCTV	6850.00
15.10.2020	Electrical and plumbing materials	23680.00
15.10.2020	Electrical and plumbing materials	56419.00
04.11.2020	Electrical and plumbing materials	11000.00
07.11.2020	Hostel - Electrical materials	4340.00
07.11.2020	Electricians and Plumbing labour	13200.00
12.11.2020	Hostel Gate Welding labour	13000.00
13.11.2020	Electrical and Plumbing labour hostel	19800.00
13.11.2020	Electrical and Plumbing labour hostel	10450.00
20.11.2020	Electrical and Plumbing work	12100.00
05.12.2020	Electrical and Plumbing	11000.00
12.12.2020	Electricals and plumbing labour	6600.00
15.12.2020	Electical work in Library	15400.00
19.12.2020	Electrical and plumbing materials	12178.00
24.12.2020	Electrical work in Old Library ( UPS & Generator wi	315593.00
26.12.2020	Electricians and Plumbing labour	4400.00
29.12.2020	Electrical goods	1400.00
02.01.2021	Electrical and Plumbing work labour	6600.00



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09.01.2021	Electricians and Plumbing labour	6600.00
19.01.2021	Electrical Materials	22710.00
19.01.2021	Science Block Cable, New Lib. Pipe Lines etc.	33871.00
23.01.2021	Electrical and Plumber labour	6600.00
29.01.2021	Generator Repairing work	13790.00
30.01.2021	Electricians and Plumbing labour	6600.00
02.02.2021	Generator Battery	14420.00
04.02.2021	Lift Bulb	940.00
18.02.2021	Electrical and plumbing materials	40327.00
19.02.2021	Electrical Work - Old Library	62847.00
26.03.2021	Hostel - Electrical and Plumbing materials	35238.00
26.03.2021	College - Electrical and Plumbing materials	77527.00
26.03.2021	College - Electrical and Plumbing materials	118018.00
<b>TOTAL</b>		<b>2060406.00</b>



*Dr. Jyoti Suresh*

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**REPAIRS & MAINTENANCE FOR THE YEAR 2020-2021**

**6c - FURNITURE MAINTENANCE**

DATE	PARTICULARS	AMOUNT
27.06.2020	Weekly wages	27600.00
25.07.2020	Weekly wages	23050.00
25.08.2020	Weekly wages and carpenters	23325.00
07.11.2020	Weekly wages	37950.00
21.11.2020	Weekly Wages	22800.00
28.11.2020	Weekly wages	13950.00
05.12.2020	Wages daily workers	25525.00
12.12.2020	Weekly Wages	25000.00
19.12.2020	Weekly wages workers and carpenters	23100.00
26.12.2020	Weekly wages - Men workers, carpenters- prepared	26800.00
02.01.2021	Weekly wages	21400.00
05.02.2021	Black board - Wood bought for the old library	6195.00
20.02.2021	Weekly wages	26950.00
<b>TOTAL</b>		<b>303645.00</b>



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**REPAIRS & MAINTENANCE FOR THE YEAR 2020-2021**

**6d - BUILDING MAINTENANCE**

DATE	PARTICULARS	AMOUNT
06.05.2020	Paint bought for the annual maintenance	41771.00
21.05.2020	Roof Garden Expenses	24647.00
22.05.2020	Maintenance of General	16400.00
26.05.2020	M Sand bought for repair work	15486.00
28.05.2020	Cement 20 bags	8300.00
01.06.2020	Painters labour bill	12000.00
10.06.2020	Painting of the hostel building	300000.00
13.06.2020	Painting of the hostel toilet building	12000.00
15.06.2020	Cement for repair work	24500.00
15.06.2020	Paint for hostel toilets	28548.00
16.06.2020	Paint work- Lab	17020.00
17.06.2020	Repairing charges- Lab	66961.00
20.06.2020	Rain water canal repair work	11800.00
27.06.2020	Painting of hostel toilets	12000.00
28.06.2020	Colour care painting of the hostel building	784000.00
29.06.2020	Painting work - Science Block	4927.00
07.07.2020	Iron bought to prepare the grill gate	6256.00
27.07.2020	PG Hostel Painting	190000.00
03.08.2020	TDS Painting work	16000.00
19.08.2020	TDS	4000.00
19.08.2020	TDS Painting work	6000.00
19.08.2020	Painting work Expenses	1085854.00
29.09.2020	Maintenance work in Old Library	87426.00
01.10.2020	Approval of the building	69600.00
01.10.2020	Approval of the building	92800.00

*Sr. Jayanthi*



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03.11.2020	Building Approval	92800.00
03.11.2020	TDS	1200.00
03.11.2020	TDS	1600.00
03.11.2020	Building Approval	92800.00
11.11.2020	Maintenace work - Media, Arts, Admin & New Libra	187335.00
12.11.2020	Maintenace work in New Library	42972.00
12.11.2020	Maintenace work in New Library	38700.00
17.11.2020	Maintenance work in Old Library	7690.00
24.12.2020	Sunshade - Hostel repair work	47510.00
24.12.2020	Maintenace work in New Library	12223.00
09.12.2020	TDS	1600.00
09.12.2020	TDS	1600.00
31.12.2020	Maintenance work in Old Library	11700.00
31.12.2020	Maintenance work in Old Library	15454.00
04.01.2021	Maintenance work in Old Library	8869.00
04.01.2021	Maintenance work in Old Library	58894.00
12.01.2021	Maintenance work in Old Library	12150.00
25.01.2021	TDS Sun Shade repair	970.00
29.01.2021	Maintenance work in Old Library	17230.00
01.03.2021	Maintenance work in Old Library	172132.00
23.03.2021	Tiles	42540.00
24.03.2021	TDS	96000.00
29.03.2021	Paint for repair work	11990.00
<b>TOTAL</b>		<b>3914255.00</b>



*Dr. Jeyarathnam*

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**REPAIRS & MAINTENANCE FOR THE YEAR 2020-2021**

**6e - ELETRICITY BILL**

DATE	PARTICULARS	AMOUNT
11.05.2020	Electricity Bill	93717.00
09.06.2020	Paid to EB to remove the electrical posts	20840.00
17.07.2020	EB bill paid	84375.00
19.08.2020	Electricity Bill	113529.00
18.09.2020	Electricity Bill	85941.00
21.10.2020	EB bill paid	87443.00
21.10.2020	EB bill paid	250400.00
16.11.2020	Electricity Bill	84873.00
23.12.2020	Electricity Bill	85600.00
22.02.2021	Electricity Bill	81006.00
26.03.2021	Electricity Bill	245390.00
<b>TOTAL</b>		<b>1233114.00</b>



*Sd. Jeyaraj*

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**REPAIRS & MAINTENANCE FOR THE YEAR 2020-2021**

**6f - GENERAL MAINTENANCE**

DATE	PARTICULARS	AMOUNT
17.04.2020	Repair charges for generator room	6733.00
18.04.2020	Pest control done to the building	10500.00
27.04.2020	Hardwares	23700.00
06.05.2020	Labour paid for digging pit	6900.00
07.05.2020	Street light welding	24300.00
11.05.2020	Computer block Pest control	283738.00
20.05.2020	Hardwares	3584.00
22.05.2020	Pest Control	76600.00
27.05.2020	ANA Steel for generator shed repair	16441.00
01.06.2020	Sanitary foot operated and sanitizer	8083.00
01.06.2020	Metal Stand & Mes Lock Stand	49926.00
02.06.2020	Coperwire & Main box	23447.00
05.06.2020	Sanitizer	8583.00
05.06.2020	Name board repaired and fixed	12000.00
18.06.2020	Royal roll sanitizer	1276.00
25.06.2020	Pest Control charges	15750.00
29.06.2020	Diesel	5000.00
06.07.2020	Cleaning work- Septic tank	66000.00
07.07.2020	Septic tank cleared	128000.00
07.07.2020	Welding made to protect the CCTV	3320.00
08.07.2020	Carpentrary work Materials	39170.00
16.07.2020	AC repair	4100.00
21.07.2020	Dish wash solution (Hostel)	10600.00
27.08.2020	Tiles for repair work	2800.00
10.09.2020	Grill gate for the drainage channel	8550.00



*S.C. Arjun Babu*

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12.09.2020	Arts block and Media block AC repair charges	3500.00
12.09.2020	AC repair	4200.00
14.09.2020	Repairing work, Dining Hall, Office	1885.00
17.09.2020	Cement for repair work	1950.00
29.09.2020	College Photos- to get sanitary certificate	2000.00
15.10.2020	Acservice charges - Principal Room	550.00
21.10.2020	Morambu Hostel Ground	41600.00
23.10.2020	Garland bought	2500.00
28.10.2020	New Library - Computers Serviced	5600.00
31.10.2020	ANA Steel - Hostel Generator room	35196.00
02.11.2020	Carpenters Shed	18700.00
03.11.2020	Cleaning Acide - Hostel	3700.00
06.11.2020	Cement bags	3800.00
13.11.2020	Utilization Certificate to get	1000.00
20.11.2020	Medical materials	470.00
20.11.2020	Flex wood cutting etc.,	9000.00
20.11.2020	Wood cutting	6000.00
30.11.2020	Lab Maintenance work	11625.00
05.12.2020	Welding Labour	3500.00
19.12.2020	Labour charges for welding	11600.00
22.12.2020	Plastic trays for the College	1090.00
23.12.2020	Water Dispenser repair charges	1250.00
31.12.2020	Wifi - Maintenance work	20418.00
04.01.2021	CCCamera - Hard disk	8600.00
13.01.2021	Purchase of sanitizer	3965.00
19.01.2021	General Service - Electrician	500.00
28.01.2021	Maintenance work - Grill Mesh - Admn.Block	20856.00
04.02.2021	Cement bought for repair work	2000.00



*Dr. Jy. Sankar*

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13.02.2021	Motor repaired	1650.00
01.03.2021	Cement bags for repair work	1950.00
01.03.2021	Labour charges for welding	20000.00
01.03.2021	Chapel organ repair charges	4000.00
02.03.2021	Wifi - Maintenance work	4248.00
08.03.2021	Arch - for the garden welding labour	9000.00
11.03.2021	Purchase of sanitizer	2124.00
12.03.2021	Labour bill paid for repairing all the flag poles	4900.00
22.03.2021	Cement bags for repair work	3700.00
25.03.2021	Well motor rewinding repair charges	4800.00
25.03.2021	Sanitizer	2000.00
26.03.2021	Vim	8454.00
26.03.2021	Garland bought	750.00
30.03.2021	Tiles	2000.00
30.03.2021	Mesh welding labour	4850.00
30.03.2021	Admin block AC repair	4150.00
<b>TOTAL</b>		<b>1144732.00</b>



*Sr. Jignesh*

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REPAIRS & MAINTENANCE FOR THE YEAR 2020-2021

6g - EQUIPMENT MAINTENANCE

DATE	PARTICULARS	AMOUNT
13.08.2020	Microbiology Lab Maintenance	20630.00
16.02.2021	Laptop Battery - Dept.of Comemrce	2200.00
<b>TOTAL</b>		<b>22830.00</b>



*Dr. Jeyaraj*

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**REPAIRS & MAINTENANCE FOR THE YEAR 2020-2021**

**6h - COMPUTER MAINTENANCE**

DATE	PARTICULARS	AMOUNT
02.06.2020	Toner for Printer	3925.00
04.07.2020	wifi- Speed incresed	179271.00
04.08.2020	Bulk SMS	11210.00
04.09.2020	Toner for Xerox machine ( Office)	8260.00
29.09.2020	Maintenace charges ( Research Room)	16300.00
29.09.2020	Maintenace charges ( Research Room)	33270.00
13.10.2020	Computer serviced	4600.00
24.10.2020	Media block - Computer	4250.00
28.10.2020	New Library - Computers Serviced	5600.00
07.12.2020	Xerox Machine Service charges	3658.00
07.12.2020	Mother Board - Hard disk drive	34700.00
20.12.2020	New Library System Spare parts	9700.00
20.12.2020	New Library System Spare parts	9250.00
02.02.2021	Windows Install- Dept.of Media	18000.00
16.02.2021	K7 Secruity ( V.P.I)	575.00
19.02.2021	Toner for Printer	1600.00
02.03.2021	Toner for Printer	10300.00
05.03.2021	Toner for Printers	8260.00
23.03.2021	Laptop adopter	3800.00
25.03.2021	Office Laptop service charges	650.00
26.03.2021	USB charger	950.00
<b>TOTAL</b>		<b>368129.00</b>



*S. S. Srinivasan*

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**TDS FOR THE YEAR 2020-2021**

DATE	PARTICULARS	AMOUNT
20.08.2020	TDS	23660.00
14.09.2020	TDS	180.00
30.01.2021	TDS	2206.00
16.02.2021	TDS	150.00
15.03.2021	TDS	1406.00
17.03.2021	TDS	24.00
18.03.2021	TDS	1312.00
<b>TOTAL</b>		<b>28938.00</b>

**7. BASIC COMPUTER FREE SHIP FOR THE YEAR 2020-2021**

DATE	PARTICULARS	AMOUNT
27.01.2021	Computer Maintenance	115211.00



*Sr. Vigneshwaran*  
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### 8. ACADEMIC MAINTENANCE FOR THE YEAR 2020-2021

S.NO.	DESCRIPTION	AMOUNT
1	Advertisement Charges	31916.00
2	University Fee/Affiliation/Extension of Approval	2155983.00
3	Association Academic/College Day/Celebrations	72219.00
4	Annual Membership Fee	116290.00
5	Printing charges /Calender/Magazine	235835.00
6	Stationery	57180.00
7	Lab Chemicals	331062.00
8	MOU	426030.00
9	Books & Periodicals	541266.00
10	YRC	33860.00
11	NSS	5450.00
12	Hr.Sec. Verification charges	55400.00
13	Audit Fees	13000.00
14	Fuel & Gas	92580.00
	<b>TOTAL</b>	<b>4168071.00</b>

### 9. Orientation/Conference/Seminar for the year 2020-2021

1	Orientation/Conference/Seminar	180030.00
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### 10. FDP

2	Faculty Development Programme	384000.00
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**12. OTHER MISCELLANEOUS FOR THE YEAR 2020-2021**

S.NO.	PARTICULARS	AMOUNT
1	Travel	52995.00
2	Tax	119786.00
3	Telephone	21582.00
4	Miscellaneous	361579.00
<b>TOTAL</b>		<b>555942.00</b>

**UGC GRANT EXPENSES FOR THE YEAR 2020-2021**

**UGC**

1	Computer - 12 Nos - UGC	418796.00
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**DST - FIST FOR THE YEAR 2020-2021**

1	Math Lab Software	509760.00
2	Lab Equipment	42427.00
3	Books & Periodicals	764.00
<b>TOTAL</b>		<b>552951.00</b>



*Sr. Jeyarathnam*

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