



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

4.4.1 EXPENDITURE STATEMENT OF MAINTENANCE OF PHYSICAL AND ACADEMIC FACILITIES

2021 - 2022

ADMINISTRATIVE AND ACADEMIC MAINTENANCE FOR THE YEAR 2021-2022

S.NO.	DESCRIPTION	TOTAL AMOUNT
1	Advertisement Charges	8338.00
2	University Fee/Affiliation/Extension of Approval	1152320.00
3	Association Academic/College Day/Celebrations	47047.00
4	Annual Membership Fee	96730.00
5	Printing charges /Calender/Magazine	477909.00
6	Stationery	60384.00
7	Lab Chemicals	438778.00
8	Industrial Visit	152000.00
9	Books & Periodicals	738555.00
10	YRC	38160.00
11	NSS	5255.00
12	Hr.Sec. Verification charges	52550.00
13	RFID(Library)	146684.00
14	Fuel & Gas	40276.00
15	Sports	96579.00
16	Professional Fee	302500.00
	TOTAL	3854065.00

1	Orintation/Confrence/Seminar	601300.00
2	FDP	370000.00
	TOTAL	971300.00

1	Endowment Scholarship disbursed to the Students	135185.00
---	---	-----------



Dr. Jignesh Suresh

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

INFRASTRUCTURE AUGMENTATION FOR THE YEAR 2021-2022

4. PURCHASE OF EQUIPMENT

DATE	PARTICULARS	AMOUNT
09.08.2021	Xerox Machine (office)	57000.00
21.09.2021	Camera - Media	10999.00
07.10.2021	UPS - Interactive Board 3 Nos.	88500.00
07.10.2021	UPS - Interactive Board - 1 Nos.	29500.00
29.11.2021	Sodium Vapour Lab - Dept.of Physics	4130.00
11.03.2022	Purchase of Fidge - Dept.of Biochemistry	13400.00
	Sports Equipment (Day)	38000.00
	TOTAL	241529.00



Sr. Jyoti Saravanan
PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

REPAIRS & MAINTENANCE FOR THE YEAR 2021-2022

5a. BUILDING MAINTENANCE

DATE	PARTICULARS	AMOUNT
03.04.2021	Tiles (Science Lab)	2240.00
08.04.2021	Tiles (Science Lab)	280.00
12.04.2021	Cement	5750.00
22.04.2021	Tiles (New Library)	38680.00
28.04.2021	Color care (New Library Terrase)	245000.00
03.05.2021	Glass (Science Lab)	940.00
07.05.2021	Repair Work	3720.00
05.06.2021	Mason Helpers (Trackters)	37700.00
12.06.2021	Mason Helpers	25300.00
19.06.2021	Mason Helpers	26400.00
02.07.2021	Building Repair work	23240.00
31.07.2021	Mason wages	31600.00
07.08.2021	Mason wages (Repair)	24800.00
14.08.2021	Mason wages	22200.00
21.08.2021	Mason Wages	31050.00
27.08.2021	Hollow Block	15500.00
28.08.2021	Mason Wages	37050.00
04.09.2021	Mason (Helpers)	25875.00
11.09.2021	Mason (Helpers)	42125.00
18.09.2021	Mason (Helpers)	48875.00
22.09.2021	Cement	39300.00
22.09.2021	Paint	8100.00
25.09.2021	Mason Repairs	55050.00
02.10.2021	Mason Wages	57150.00
02.10.2021	White Cement	3265.00
04.10.2022	Building consultancy	93600.00
04.10.2021	Centaring work	10000.00
07.10.2021	Stell Rods	59338.00
08.10.2021	Hollow Block	28680.00
08.10.2021	M.Sand	48000.00
08.10.2021	Half Bricks and Sand	59200.00
09.10.2021	Mason (Helpers)	49825.00



Sr. J. Sankar

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

11.10.2021	Cement	39300.00
15.10.2021	Mason (Helpers)	51500.00
18.10.2021	Purchase of Paint	7400.00
18.10.2021	Hollow Block	22700.00
20.10.2021	Chemical	19258.00
22.10.2021	Mason (Helpers)	31600.00
22.10.2021	Painting materials	9688.00
25.10.2021	Centering	15000.00
26.10.2021	White P.R. Tiles	100000.00
26.10.2021	Lime stone	43200.00
29.10.2021	Painting materials	20851.00
29.10.2021	P.Sand & M.Sand	58000.00
30.10.2021	Building work wages	30400.00
30.10.2021	Painter wages	19150.00
30.10.2021	Cement	39300.00
06.11.2021	Painter wages	9800.00
13.11.2021	Tiles	2475.00
15.11.2021	Painter wages	22150.00
16.11.2021	Painting materials	7762.00
22.11.2021	Mason (Helpers)	45600.00
22.11.2021	Stell Rods	13628.00
25.11.2021	Cement	40500.00
29.11.2021	Mason (Helpers)	21950.00
01.12.2021	Murambu	16000.00
06.12.2021	Mason (Helpers)	43375.00
10.12.2021	Painting materials	21788.00
10.12.2021	Basket Ball court Repair	92000.00
14.12.2021	Building materials	44000.00
13.12.2021	Painter wages	13700.00
18.12.2021	Mason Work	88450.00
18.12.2021	Painter wages	11300.00
18.12.2021	Building Repair	19618.00
18.12.2021	Cement	39400.00
24.12.2021	Mason Work	46770.00
24.12.2021	Mason Work	37050.00

Dr. Jyoti Sushree



PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

24.12.2021	Painting materials	34422.00
27.12.2021	Lime stone	13200.00
31.12.2021	Annaipest	30000.00
07.01.2022	Mason Wages	30850.00
10.01.2022	Building repair	28000.00
24.01.2022	chemicals	10693.00
24.01.2022	Stell Rods	38398.00
27.01.2022	Cement	38400.00
29.01.2022	Mason Work	39900.00
05.02.2022	Mason Work	34850.00
14.02.2022	Mason Work	35500.00
15.02.2022	Painter wages	9700.00
18.02.2022	Mason Work	34750.00
22.02.2022	Cement	39000.00
23.02.2022	M.Sand	37800.00
26.02.2022	Morambu	6600.00
24.03.2022	Painiting	30429.00
01.03.2022	Mason Work	36650.00
07.03.2022	Mason Work	33625.00
08.03.2022	Mason Work	9750.00
11.03.2022	Mason Work	14300.00
11.03.2022	Mason Work	6500.00
19.03.2022	Mason Work	15950.00
19.03.2022	Painting Labour charges	27150.00
TOTAL		2980913.00



Dr. Jagan Sushan
PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006,
Vellore District, Tamil Nadu.

REPAIRS & MAINTENANCE FOR THE YEAR 2021-2022

5c. EQUIPMENT MAINTENANCE

DATE	PARTICULARS	AMOUNT
30.04.2021	A/C Repair	6500.00
08.05.2021	A/C Repair	8100.00
18.05.2021	Well Motor repair	9000.00
31.05.2021	Mike repair	1800.00
07.06.2021	Dot avehicle repair	1221.00
10.06.2021	A/C Repair	26340.00
01.07.2021	A/C service	6500.00
06.09.2021	Solar Repair	96259.00
06.09.2021	Solar Labour charges	16514.00
17.09.2021	A/C Repair	6500.00
24.09.2021	Generater Repair	2900.00
24.09.2021	Generater Repair	1500.00
04.10.2021	A/C Repair	4800.00
15.10.2022	Referigerator	3450.00
11.10.2021	Lift Materials	21560.00
18.10.2021	Generator service	33886.00
18.10.2021	Generator battery	58088.00
06.12.2021	Solar Repair	80165.00
09.12.2021	Amplifier	4325.00
09.12.2021	Amplifier	4325.00
17.02.2022	UPS Repair	1947.00
08.03.2022	Borewell repair	13000.00
28.03.2022	Amplifier Repair	2540.00
TOTAL		411220.00



Dr. Jijo Sushir

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

REPAIRS & MAINTENANCE FOR THE YEAR 2021-2022

5d. HARDWARES

DATE	PARTICULARS	AMOUNT
09.04.2021	Hardware	4723.00
15.04.2021	Hardware	2877.00
11.06.2121	Hardware	18640.00
17.06.2021	Hardware	2390.00
22.06.2021	Hardware	1760.00
21.09.2021	Hardware	1320.00
22.09.2021	Hardware	800.00
21.01.2022	Hardware	2060.00
22.03.2022	Hardware	700.00
TOTAL		35270.00



Sr. Jagan Sathya

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

REPAIRS & MAINTENANCE FOR THE YEAR 2021-2022

5e. GENERAL MAINTENANCE

DATE	PARTICULARS	AMOUNT
04.04.2021	Staff Medical Expenses	17617.00
09.04.2021	Projector service charges	4578.00
17.04.2021	Fire Extiquisher	27494.00
24.04.2021	Wages	24029.00
28.04.2021	Water	5000.00
04.05.2021	Workers day gift	32330.00
08.05.2021	Wages	29705.00
15.05.2021	Wages	10950.00
22.05.2021	Wages	17926.00
29.05.2021	Wages	18825.00
29.05.2021	AC service chargs (Library)	11400.00
09.06.2021	JCP Wages	6000.00
19.06.2021	Wages	13500.00
26.06.2021	JCP(blockaage of the pipe line	7400.00
05.07.2021	Keys	4095.00
10.07.2021	brooms	3820.00
23.07.2021	Name Board - writing	13000.00
06.08.2021	Water	2500.00
27.08.2021	Vim, Surf	41504.00
31.08.2021	Sanitizer stand	6300.00
04.09.2021	Somen sweeper waages	15500.00
07.09.2021	Lab repairing chargs (Biochemistry)	4700.00
09.09.2021	repairing charges	1730.00
09.09.2021	Zoom for 1000 partiipants - webinar	21830.00
16.09.2021	Shawls	12000.00
18.09.2021	Women sweeper	17025.00
20.09.2021	Acid (toilet)	10000.00
21.09.2021	Acid (toilet)	12950.00
22.09.2021	Acid (toilet)	15570.00
24.09.2021	Acid (toilet)	10000.00



Dr. Jagan Basha

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

02.10.2021	Women sweeper	22000.00
07.10.2021	ACP Boards	15030.00
10.10.2021	Water	2000.00
12.10.2021	Replae - Ups in Library	52600.00
14.10.2021	Water	5000.00
15.10.2021	Women sweeper	28500.00
20.10.2021	English coaching	5000.00
22.10.2021	Wifi- switch	5546.00
30.10.2021	Wages	8125.00
12.11.2021	Women sweeper	3000.00
15.11.2021	Sweeper	5500.00
15.11.2021	Sweeper	3000.00
29.11.2021	Sweeper	15575.00
01.12.2021	Murambu	16000.00
03.12.2021	Diesel for Generator	7000.00
10.12.2021	Net work cable- Admn. Block	4590.00
13.12.2021	Diesel for Generator	8000.00
14.12.2021	Sweeper wages	12500.00
23.12.2021	Electrical work - Admn.Block	12710.00
24.12.2021	Sweeper wages	11250.00
06.01.2022	camera service chargers	8750.00
10.01.2022	Wages	27900.00
13.01.2022	Sweeper wages	2000.00
24.01.2022	Wages	7950.00
24.01.2022	Wages	15000.00
26.01.2022	Wages	2500.00
29.01.2022	Wages	15175.00
03.02.2022	camera service chargers	1770.00
05.02.2022	Wages	29025.00
05.02.2022	Wages	16250.00
15.02.2022	JCB Wages	1500.00
21.02.2022	Sweeper	11625.00
21.02.2022	Sweeper	14750.00
23.02.2022	Sweeper	7500.00



Dr. Srinath Kumar

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

26.02.2022	Morambu	6600.00
01.03.2022	Sweeper	34400.00
04.03.2022	Repairing charges	1250.00
04.03.2022	Repairing charges	9750.00
04.03.2022	Lab Maintenance things	16740.00
08.03.2022	Sweeper	23580.00
09.03.2022	JCP Wages	43000.00
11.03.2022	Sweeper	13075.00
19.03.2022	Sweeper	29675.00
24.03.2022	College ground cleaning (Sports)	21000.00
	Covid Banner - SOP	1400.00
TOTAL		1024369.00



Sr. Sign - Saravanan

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

REPAIRS & MAINTENANCE FOR THE YEAR 2021-2022

5f. WELDING LABOUR

DATE	PARTICULARS	AMOUNT
01.04.2021	Campus fencing	2500.00
26.04.2021	Campus fencing	27000.00
03.05.2021	Campus fencing	5885.00
15.05.2021	Psychology Lab (Welding Work)	3494.00
24.05.2021	Campus fencing	8415.00
27.09.2021	Campus fencing	10000.00
28.10.2021	Campus fencing	8760.00
28.10.2021	Campus fencing	6500.00
23.11.2021	Campus fencing	5500.00
04.01.2022	Campus fencing	5500.00
TOTAL		83554.00

REPAIRS & MAINTENANCE FOR THE YEAR 2021-2022

5g. ELETRICITY BILL

DATE	PARTICULARS	AMOUNT
	Electricity charges	789188.00
	Electricity charges	416961.00
TOTAL		1206149.00



Sr. Jy. Sushir

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

REPAIRS & MAINTENANCE FOR THE YEAR 2021-2022

5h. AMC

DATE	PARTICULARS	AMOUNT
22.04.2021	Lift	80907.00
23.08.2021	AMC - LIFT (Hostel)	28090.00
13.10.2021	Generator	10440.00
17.01.2022	Auto Lib (Library)	17523.00
27.01.2022	AMC - LIFT (Mangt.)	27600.00
15.02.2022	Lift	80908.00
17.02.2022	Xerox Machine	64350.00
24.03.2022	UPS (11 Depts.)	108664.00
24.03.2022	UPS - Lang.Lab	10969.00
TOTAL		429451.00



Dr. T. J. Senthil
PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

REPAIRS & MAINTENANCE FOR THE YEAR 2021-2022

5i. Computer Maintenance

DATE	PARTICULARS	AMOUNT
15.04.2021	Mass Media (TV,CD)	6400.00
21.04.2021	Library	800.00
22.04.2021	UG, PG Seminar Hall	11000.00
25.04.2021	ERP services- Office automation	87000.00
05.07.2021	Toner for xerox machine	9950.00
02.08.2021	Tally software Installaiton charges	2500.00
04.08.2021	Antivirus	1600.00
18.08.2021	Toner	4130.00
12.10.2021	Toner for xerox machine	7958.00
20.10.2021	Compu.Main. (Dept.of Vis.com.)	21700.00
20.10.2021	CPU	8200.00
18.11.2021	UPS- Recondinting charges	885.00
19.12.2021	Toner for xerox machine (Office)	4300.00
23.12.2021	Toner for xerox machine (Library)	12390.00
24.12.2021	Toner	4300.00
02.03.2022	Internet	7613.00
03.02.2022	Maintaenace charges	6550.00
18.03.2022	Toner for xerox machine	5100.00
24.03.2022	Toner for Printer	7000.00
TOTAL		209376.00



Dr. Jyoti Suresh
PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

6. BASIC COMPUTER FREE SHIP FOR THE YEAR 2021-2022

DATE	PARTICULARS	AMOUNT
19.04.2021	K7 Security (3 systems)	5670.00
20.05.2021	Battery distilled water	6600.00
20.05.2021	Computer service	2500.00
09.06.2021	Antivirus & Mouse	7550.00
26.06.2021	Computer Ram and Mouse	2300.00
26.06.2021	Computer Ram and mouse	2300.00
03.07.2021	Antivirus computers	1650.00
23.07.2021	Computer maintenance	3825.00
18.08.2021	Computer Parts	6600.00
24.11.2021	K7 Security (25 systems)	11250.00
09.03.2022	Computer Lab- Server	5500.00
27.01.2022	Maintaenace charges (C.S.)	16250.00
TOTAL		71995.00



Dr. Jay Saravani
PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

9. FDP FOR THE YEAR 2021-2022

1	Faculty Development Programme	370000.00
---	-------------------------------	-----------

13. ENDOWMENT SCHOLARSHIP FOR THE YEAR 2021-2022

1	Endowment Scholarship disbursed to the Students	135185.00
---	---	-----------

OTHER MISCELLANEOUS FOR THE YEAR 2021-2022

LICENCE AND INSURANCE

23.11.2021	Bus (Licence)	50617.00
24.11.2021	Bike	1057.00
25.11.2021	Car	10283.00
06.12.2021	Car	1057.00
09.02.2022	Jeep	38551.00
31.03.2022	Insurance	19200.00
31.03.2022	Building Insurance	13860.00
	TOTAL	134625.00



Sr. Jy - Sush

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

OTHER MISCELLANEOUS FOR THE YEAR 2021-2022

13a. TRAVEL CONVEYANCE

DATE	PARTICULARS	AMOUNT
14.05.2021	Travel Conveyance	3530.00
02.01.2022	Travel Conveyance	4500.00
05.01.2022	Travel Conveyance	4000.00
12.01.2022	Travel Conveyance	1000.00
20.01.2022	Travel Conveyance	2600.00
24.01.2022	Travel Conveyance	4000.00
31.01.2022	Travel Conveyance	7100.00
09.02.2022	Travel Conveyance	3900.00
01.03.2022	Travel Conveyance	2500.00
09.03.2022	Travel Conveyance	12500.00
29.03.2022	Travel Conveyance	15768.00
29.03.2022	Travel Conveyance	2888.00
TOTAL		64286.00



80. 5/2/22 8/2/22 = 2

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.

OTHER MISCELLANEOUS FOR THE YEAR 2021-2022

13b. TELEPHONE

DATE	PARTICULARS	AMOUNT
	Telephone	13937.00
	Telephone	1951.00
TOTAL		15888.00

OTHER MISCELLANEOUS FOR THE YEAR 2021-2022

13c. Vehicle Conveyance

DATE	PARTICULARS	AMOUNT
15.04.2021	Diesel	3000.00
19.04.2021	Diesel	3702.00
16.05.2021	Diesel	6300.00
23.05.2021	Diesel	3939.00
24.05.2021	Diesel	2000.00
13.07.2021	Diesel	3835.00
26.07.2021	Vehicle Tyres	14300.00
26.07.2021	Diesel	2000.00
12.08.2021	Diesel	3000.00
14.08.2021	Diesel	5000.00
21.08.2021	Diesel	3000.00
29.08.2021	Diesel	6000.00
16.09.2021	Diesel	3000.00
24.09.2021	Diesel	3300.00
29.09.2021	Diesel	3500.00
29.09.2021	Vehicle Oil	741.00
02.10.2021	Diesel	3000.00
12.10.2021	Maintenance of Vehicle	20231.00
18.10.2021	Diesel	4500.00
04.11.2021	Diesel	4100.00
05.11.2021	Diesel	3000.00
08.11.2021	Diesel	3955.00
11.11.2021	Diesel	3500.00



Dr. S. S. S. S.

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

13.11.2021	Diesel	2000.00
15.11.2021	Diesel	400.00
16.11.2021	Diesel	3000.00
24.11.2021	Diesel	3000.00
25.11.2021	Diesel	3000.00
29.11.2021	Diesel	3910.00
05.12.2021	Diesel	3000.00
08.12.2021	Diesel	4000.00
11.12.2021	Diesel	3800.00
14.12.2021	Oil	1467.00
15.12.2021	Diesel	3000.00
16.12.2021	Diesel	3000.00
27.12.2021	Diesel	3000.00
30.12.2021	Diesel	3000.00
05.01.2022	Diesel	2800.00
11.01.2022	Diesel	500.00
12.01.2022	Diesel	2000.00
13.01.2022	Diesel	3000.00
20.01.2022	Diesel	3250.00
21.01.2022	Petrol	1000.00
05.02.2022	Diesel	3900.00
08.02.2022	Diesel	2000.00
08.02.2022	Engine Oil	760.00
10.02.2022	Vehicle Repair	5560.00
25.02.2022	Diesel	6000.00
01.03.2022	Diesel	3700.00
05.03.2022	Diesel	3000.00
09.03.2022	Car Wash	1550.00
29.03.2022	Diesel	5000.00
29.03.2022	Diesel	2000.00
TOTAL		194500.00



Dr. Jyoti Sush

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

OTHER MISCELLANEOUS FOR THE YEAR 2021-2022

13d. GROSS CUTTING AND GARDEN

DATE	PARTICULARS	AMOUNT
17.04.2021	Gross cutting	499.00
18.04.2021	Rose	1000.00
19.04.2021	Gross cutting	36580.00
19.04.2021	woodcutter	38940.00
20.04.2021	garden	500.00
22.04.2021	Petrol	500.00
21.05.2021	Gross cutting	500.00
10.07.2021	Plants	2050.00
29.09.2021	Field material	700.00
16.10.2021	Cutting the tree	10620.00
13.11.2021	Plants	1160.00
19.11.2021	Garden	16200.00
04.01.2021	Petrol	600.00
17.01.2022	Plants	250.00
25.01.2022	Plants	1450.00
02.02.2022	Plants	2900.00
05.02.2022	Petrol	1350.00
07.02.2022	Plants	700.00
19.03.2022	Plants	900.00
TOTAL		117399.00



Sr. A. Sush

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

OTHER MISCELLANEOUS FOR THE YEAR 2021-2022

PHOTO CHARGES & MBA SHOE

DATE	PARTICULARS	AMOUNT
	Photo charges	109040.00
08.10.2021	MBA- Shoe	45071.00
	TOTAL	154111.00

14. DST - FIST FOR THE YEAR 2021-2022

1	Equipment	531000.00
---	-----------	-----------



Sr. Tiger Suresh

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadu.