



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

TOTAL EXPENDITURE

2018 – 2023

AUXILIUM COLLEGE (AUTONOMOUS), VELLORE - 632 006
DOCUMENT SUPPORTING TOTAL EXPENDITURE

PARTICULARS	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
Expenditure for Infrastructure Development Augmentation	34434963.00	9452160.00	9075235.00	15953607.00	18066823.00
Expenditure for Purchase of Books & Journals	632043.00	738555.00	542030.00	1267127.00	1130621.00
Expenditure on Maintenance of Physical Facilities & Academic Support Facilities	20835647.00	13211318.00	15055702.00	21124122.00	12481207.00
Other Expenditure (Excluding Salary for Human Resources)	2695935.00	680809.00	555942.00	1904628.00	1140405.00
TOTAL EXPENDITURE	58598588.00	24082842.00	25228909.00	40249484.00	32819056.00

(Signature)
CMA Sampath Kumar Saravanan B.Com FCMA
 Cost Accountant - Membership No. 37113
 No. 6, V.P. Thangavel Mudali Street,
 Sainathapuram, VELLORE - 632 001.
 Tamilnadu, India.



(Signature)
PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.